

**BUDGET FY 2010-2011**

<b>REVENUE CATEGORY</b>		<b>EXPENDITURE CATEGORY</b>	
Real Estate Taxes	\$5,609,376	Education	\$25,256,861
Public Service	\$872,767	County Operations	
Personal Property	\$1,332,342	Public Service - Water /Sewer Systems & Engineering	\$2,484,827
PP Tax Relief	\$1,227,860	Economic Development	\$273,968
Mobile Home	\$51,922	Courts / Law Enforcement	\$4,075,133
Machinery & Tools	\$2,827,094	Tax Collection & Assessment	\$714,283
Merchants Capital	\$174,302	Emergency Services	\$473,356
Penalties & Interest	\$150,152	Social Services/CSA & Community Services	\$3,011,931 \$422,065
Other Local	\$1,785,430	Debt Service	\$1,010,493
Permits/Fees/Rental	\$55,700	Recreation	\$557,500
Use of Money/Property	\$314,695	Capital Improvements	\$11,846,725
Charges for Services	\$91,783	Contingency	\$0
Recovered Costs	\$969,860	<b>TOTAL</b>	<b>\$50,127,142</b>
Non Categorical Aide	\$183,630		
Commonwealth Reimbursement	\$3,119,318		
Other Categorical Aid	\$478,313		
Recreation Revenues	\$503,000		
Industrial Development Authority	\$419,384		
Water/Sewer Fees	\$658,904		
Schools (State & Federal)	\$18,396,081		
Loans/Grants	\$10,584,831		
Miscellaneous Revenue	\$102,134		
Delinquent Collection Fees	\$32,400		
Reserve Fund Balances	\$3,636		
General Fund Transfer	\$182,228		
<b>TOTAL</b>	<b>\$50,127,142</b>		