

**GILES COUNTY  
BUDGET 2007-08**

<b>REVENUE CATEGORY</b>	<b>2007-08</b>		<b>EXPENDITURE CATEGORY</b>	<b>2007-08</b>
Local Taxes	\$13,067,751		Education	\$27,078,561
Permits, Fees, Rental	\$77,564		County Administration	\$1,576,052
Use of Money/Property	\$216,410		Conservation/Agriculture	\$82,781
Charges for Services	\$74,623		Economic Development	\$389,268
Recovered Costs	\$858,103		Courts/Law Enforcement	\$3,498,522
Non Categorical Aid	\$211,984		Tax Collection & Assessment	\$762,268
Commonwealth Reimbursement	\$3,251,198		Emergency Services	\$636,698
Other Categorical Aid	\$314,166		Community Services	\$2,840,847
Recreation Revenues	\$470,000		Debt Service	\$446,648
Industrial Development Authority	\$862,000		Recreation	\$703,449
Water Fees	\$449,746		Public Services	\$875,714
Schools (State/Federal)	\$19,778,450		Capital Improvements	\$8,649,182
Loans/Grants	\$7,772,288		Contingency	\$151,188
Miscellaneous Rev.	\$14,846			
Delinquent Coll. Fees	\$30,837			
E-911 Fund	\$241,212			
<b>TOTAL</b>	<b>\$47,691,178</b>		<b>TOTAL</b>	<b>\$47,691,178</b>